

RESOLUTION #19-37  
ADOPTION OF THE 2020 PROVISIONAL BUDGET FOR  
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year, and


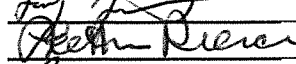

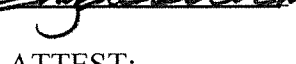

WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all charges, eliminations and additions have been made thereto.


NOW THEREFORE BE IT RESOLVED, that such provisional budget and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE PROVISIONAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2020 and ending December 31, 2020 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 3<sup>rd</sup> day of September, 2019. The Provisional Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are proposed to be levied by Brookings County for the year January 1, 2020 through December 31, 2020.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$12,491,925	\$3.931
County Building Fund	\$ 318,201	\$0.100
Jail Expansion	\$ 500,000	\$0.157
TOTAL	\$13,310,126	\$4.188

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:

  
Brookings County Finance Officer



# Provisional Budget for Brookings County, South Dakota

For Year January 1, 2020 through December 31, 2020

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
<b>General Government</b>										
110 Legislative										
111 Board of County Commissioners	615,668.00									
112 Contingency	730,000.00									
120 Elections	163,703.00									
130 Judicial	813,000.00									
140 Financial Administration										
143 Finance	627,744.00									
150 Legal Services										
151 States Attorney	736,520.00									
153 Law Library										
154 Teen Court	25,000.00									
160 Other Administration										
161 General Government Building	459,562.00						330,983.00			
162 Director of Equalization	594,464.00									
163 Register of Deeds	233,518.00									
165 Veteran's Service Officer	103,829.00									
166 Predatory Animal (GFP)	7,825.00					20,500.00				
171 Technology	477,895.00									
172 Human Resources	114,495.00									
Total General Government	5,703,223.00						330,983.00			
<b>Public Safety</b>										
210 Law Enforcement										
211 Sheriff	1,695,163.00									
212 County Jail	1,446,855.00									
213 Coroner	32,069.00									
214 Juvenile Detention	118,000.00									
215 Crimestoppers	500.00									
219 Humane Society	10,000.00									
220 Protective and Emergency Services										
221 Fire Department Trust	110,000.00									
222 Emergency & Disaster Services										
223 Drainage Commission	1,300.00									
225 Enhanced 911	144,865.00		341,000.00							
Total Public Safety	3,558,752.00		341,000.00	128,815.00				111,785.00		

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For Year January 1, 2020 through December 31, 2020

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
<b>Public Works</b>										
310 Highways and Bridges										
311 Highway		8,033,346.00								
<b>Total Public Works</b>		<b>8,033,346.00</b>								
<b>Health and Welfare</b>										
410 Economic Assistance	229,753.00									
411 Welfare										
420 Health Assistance	6,000.00									
416 Food Pantry	75,746.00									
421 Community Health										
423 Hospital Funding	24,712.00									
427 Women, Infants, & Children (WIC)										
430 Social Services	55,000.00									
432 Bkgs Area Transit Authority	16,193.00									
433 Community Action	45,000.00									
434 Domestic Abuse	2,500.00					12,000.00				
439 211 Call Center										
440 Mental Health Services	91,200.00									
441 Behavioral Health	35,000.00									
442 ADVANCE	150,000.00									
444 ECBHCD	500.00									
445 Brkgs Empowerment Project										12,000.00
<b>Total Health and Welfare</b>	<b>731,604.00</b>									
<b>Culture and Recreation</b>										
510 Culture	23,700.00									
511 Public Library	5,000.00									
512 Historical Museum										
521 Boys & Girls Club	5,000.00									
526 Youth Mentoring Program										
520 Recreation	2,300.00									
525 Senior Companion	330,145.00									
528 Outdoor Adventure Center										
<b>Total Culture and Recreation</b>	<b>366,145.00</b>									

# Provisional Budget for Brookings County, South Dakota

For Year January 1, 2020 through December 31, 2020

## GOVERNMENTAL FUNDS

### **Conservation of Natural Resources**

	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
610 Soil Conservation										
611 4-H	131,155.00									
612 Soil Conservation	25,000.00									
615 Weed Control	295,295.00									
625 Wetland										
<b>Total Conservation of Natural Resources</b>	<b>451,450.00</b>									

### **Urban and Economic Development**

710 Urban Development										
711 Planning & Zoning	205,202.00									
712 First District Planning	45,506.00									
720 Economic Development										
721 Economic Development	85,600.00									
729 Other Economic Development	600.00									
<b>Total Urban and Economic Development</b>	<b>336,908.00</b>									

### **Intergovernmental Expenditures**

750 Wheel Tax to Townships/Cities	125,000.00									
<b>Total Debt Service</b>	<b>125,000.00</b>									

### **Debt Service**

810 Principal								121,647.00		
820 Bond Interest Payments										500,000.00
<b>Total Debt Service</b>								<b>121,647.00</b>		<b>500,000.00</b>

### **Capital Outlay**

880 Building Project									7,400,000.00	
<b>Total Capital Outlay</b>									<b>7,400,000.00</b>	

### **Other Uses**

910 Other Financing Uses										
911 Operating Transfers Out										
County Building Fund										
Emergency Management	85,000.00									
Hwy & Bridge 201	3,000,000.00									
ROD Relief Fund										
Jail Expansion Project Fund										
<b>Total Other Uses</b>	<b>3,085,000.00</b>									

### **Total Appropriations**

	14,233,082.00	8,158,346.00	341,000.00	128,815.00	12,000.00	111,785.00	20,500.00	452,630.00	7,400,000.00	500,000.00
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For Year January 1, 2020 through December 31, 2020

	GOVERNMENTAL FUNDS									
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	Jail Expansion Project Fund 304	Debt Service Fund 401
<b>Cash Balance Applied</b>		475,139				51,785				
311 Current Property Tax Levy	12,491,925.00							318,201.00		500,000.00
Less 25% to Cities	(4,701.00)									
312/319 -- Other Taxes	31,150.00							450.00		
Net Total Taxes	12,518,374.00							318,651.00		500,000.00
320 Licenses and Permits	71,300.00				8,500.00					
330 Intergovernmental Revenue	866,700.00		340,000.00	43,715.00				111,800.00		
340 Charges for Goods & Services & Fees	1,243,499.00				3,500.00					20,500.00
350 Fines and Forfeits	50,000.00		1,000.00							
360 Miscellaneous Revenue	226,319.00			100.00				46,002.00		
370 Other Financing Resources	6,000.00			85,000.00						
<b>Subtotal</b>	14,982,192.00	8,158,346.00	341,000.00	128,815.00	12,000.00	111,785.00	20,500.00	476,453	7,400,000.00	500,000.00
<b>Less 5% (SDCL 7-21-18)</b>	749,110.00							23,823		
<b>Net Means of Finance</b>	14,233,082.00	8,158,346.00	341,000.00	128,815.00	12,000.00	111,785.00	20,500.00	452,630.00	7,400,000.00	500,000.00
<b>Total Appropriations</b>	14,233,082.00	8,158,346.00	341,000.00	128,815.00	12,000.00	111,785.00	20,500.00	452,630.00	7,400,000.00	500,000.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	12,491,925.00	3.931
County Building Fund	318,201.00	0.100
Jail Expansion	500,000.00	0.157
	13,310,126	4.188