

RESOLUTION #15-47
ADOPTION OF THE 2016 ANNUAL BUDGET FOR
BROOKINGS COUNTY, SOUTH DAKOTA

WHEREAS, SDCL 7-21-5 through 13 provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,

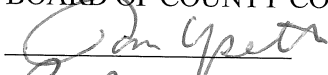
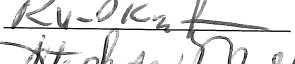
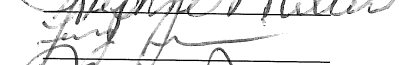
WHEREAS, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

WHEREAS, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such Provisional Budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATIONS AND EXPENDITURES for Brookings County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2016 and ending December 31, 2016 and the same is hereby approved and adopted by the Board of County Commissioners of Brookings County, South Dakota, this 22nd day of September, 2015. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Finance Officer, Brookings County, South Dakota. The accompanying taxes are levied by Brookings County for the year January 1, 2016 through December 31, 2016.

<u>COUNTY LEVIES</u>	<u>DOLLARS</u>	<u>\$1,000</u>
General Fund	\$11,025,089	\$4.195
<u>County Building Fund</u>	<u>\$ 280,830</u>	<u>\$.107</u>
TOTAL	\$11,305,919	\$4.302

BOARD OF COUNTY COMMISSIONERS OF BROOKINGS COUNTY, SOUTH DAKOTA

	Chairperson
	Vice-Chairperson
	Commissioner
	Commissioner
	Commissioner

ATTEST:

Brookings County Finance Officer

As scheduled, the 2nd hearing was held to finalize the Year 2016 Budget. Proposed changes to the 2016 Provisional Budget were read line by line as follows. Motion by _____ seconded by _____, to approve the amendments to the 2016 Provisional Budget. Roll call vote:

2016 Provisional Budget Changes

Account	Description	GL #	From	To	Difference
Emergency Management	IPAWS funding	226-4-222-4220	\$ 300	\$	\$ 1,750
Emergency Management	Transfer from General Fund	226-3-371-0000	\$ 57,522	\$	\$ 1,750
Revenue from Utilities	Current Property Tax Levy	General Fund	\$ 10,923,197	\$	\$ 101,892
Cash Applied		General Fund	\$ 505,768	\$	\$ (101,892)
Revenue from Utilities	Current Property Tax Levy	Building Fund	\$ 278,355	\$	\$ 2,475
Cash Applied		Building Fund	\$ (18,855)	\$	\$ (2,475)

Total Changes \$ 3,500

Annual Budget for Brookings County, South Dakota

For Year January 1, 2016 through December 31, 2016

	GOVERNMENTAL FUNDS						
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250
						County Building Fund 301	TIF Debt Service Fund 401
General Government							
110 Legislative							
111 Board of County Commissioners	408,491.00						
112 Contingency	657,470.00						
120 Elections	115,626.00						
130 Judicial	504,500.00						
140 Financial Administration							
143 Finance	526,134.00						
150 Legal Services							
151 States Attorney	666,128.00						
153 Law Library							
154 Teen Court	25,000.00						
160 Other Administration							
161 General Government Building	441,944.00					138,500.00	
162 Director of Equalization	509,252.00						
163 Register of Deeds	210,490.00						
165 Veteran's Service Officer	77,218.00						
166 Predatory Animal (GFP)	7,825.00						
167 Technology	347,152.00						
168 Human Resources	107,989.00						
Total General Government	4,605,219.00	-	-	-	-	72,457.00	138,500.00
Public Safety							
210 Law Enforcement							
211 Sheriff	1,419,383.00						
212 County Jail	1,143,413.00						
213 Coroner	35,960.00						
214 Juvenile Detention	54,000.00						
215 Contract Law Enforcement							
220 Protective and Emergency Services							
221 Fire Department Trust	100,000.00						
222 Emergency & Disaster Services							
223 Drainage Commission	1,600.00						
225 Enhanced 911	125,000.00						
Total Public Safety	2,879,356.00	-	303,000.00	130,372.00	-	53,060.00	-

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For Year January 1, 2016 through December 31, 2016

	GOVERNMENTAL FUNDS								
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250	County Building Fund 301	TIF Debt Service Fund 401
<i>Public Works</i>									
310 Highways and Bridges									
311 Highway		5,985,222.00							
Total Public Works		5,985,222.00							
<i>Health and Welfare</i>									
410 Economic Assistance									
411 Welfare	233,503.00								
420 Health Assistance									
416 Food Pantry	6,000.00								
421 Community Health	64,595.00								
423 Hospital Funding	750,000.00								
427 Women, Infants, & Children (WIC)	18,881.00								
430 Social Services									
432 Bkgs Area Transit Authority	35,000.00								
433 Community Action	12,137.00								
434 Domestic Abuse	40,000.00				9,300.00				
440 Mental Health Services									
441 Behavioral Health	62,000.00								
442 ADVANCE	35,000.00								
444 ECBHCD	55,000.00								
Total Health and Welfare	1,312,116.00				9,300.00				
<i>Culture and Recreation</i>									
510 Culture									
511 Public Library	23,450.00								
512 Historical Museum	4,000.00								
521 Boys & Girls Club									
526 Youth Mentoring Program	5,000.00								
520 Recreation									
525 Senior Companion	2,300.00								
Total Culture and Recreation	34,750.00								

Annual Budget for Brookings County, South Dakota

For Year January 1, 2016 through December 31, 2016

	GOVERNMENTAL FUNDS						
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250
							County Building Fund 301
							TIF Debt Service Fund 401
Conservation of Natural Resources							
610 Soil Conservation							
611 4-H	146,970.00						
612 Soil Conservation	25,000.00						
615 Weed Control	293,938.00						
625 Wetland							
Total Conservation of Natural Resources	465,908.00	-	-	-	-	-	-
Urban and Economic Development							
710 Urban Development							
711 Planning & Zoning	175,639.00						
712 First District Planning	40,431.00						
720 Economic Development							
721 Economic Development	65,000.00						
Total Urban and Economic Development	281,070.00	-	-	-	-	-	-
Intergovernmental Expenditures							
750 Wheel Tax to Townships/Cities		108,000.00					
Total Debt Service	-	108,000.00	-	-	-	-	-
Debt Service							
810 Principal							121,648.00
820 Bond Interest Payments							
Total Debt Service	-	-	-	-	-	-	121,648.00
Capital Outlay							
890 Administrative Building Project							
Total Capital Outlay	-	-	-	-	-	-	-
Other Uses							
910 Other Financing Uses							
911 Operating Transfers Out							
County Building Fund							
Emergency Management	84,522.00						
Hwy & Bridge 201	3,000,000.00						
ROD Relief Fund	12,957.00						
Administrative Building Project Fund							
Total Other Uses	3,097,479.00	-	-	-	-	-	-
Total Appropriations							
	12,675,898.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00
							280,148.00

Annual Budget for Brookings County, South Dakota

For Year January 1, 2016 through December 31, 2016

	GOVERNMENTAL FUNDS							County Building Fund 301	Debt Service Fund 401
	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	Sobriety Fund 248	ROD Relief Fund 250		
Cash Balance Applied	403,876	258,603.00	-	27,000	-	(5,940)	41,000	(21,330)	-
311 Current Property Tax Levy	11,025,089.00							280,830.00	0.00
Less 25% to Cities	(4,701.00)								
312/319 - Other Taxes	104,800.00	550,000.00						740.00	
Net Total Taxes	11,125,188.00	550,000.00	-	-	-	-	-	281,570.00	-
320 Licenses and Permits	55,400.00	9,000.00			7,300.00				
330 Intergovernmental Revenue	593,375.00	2,110,225.00	303,000.00	44,000.00		14,000.00		9,600.00	
340 Charges for Goods & Services & Fees	1,048,212.00	51,644.00			2,000.00	45,000.00	18,500.00		
350 Fines and Forfeits	45,000.00								
360 Miscellaneous Revenue	72,000.00	13,750.00	-	100.00				4,000.00	0.00
370 Other Financing Resources	-	3,100,000.00		59,272.00			12,957.00		
Subtotal	13,343,051.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00	273,840	-
Less 5% (SDCL 7-21-18)	667,153		-	-	-			13,692	-
Net Means of Finance	12,675,898.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00	260,148.00	-
Total Appropriations	12,675,898.00	6,093,222.00	303,000.00	130,372.00	9,300.00	53,060.00	72,457.00	260,148.00	-

COUNTY LEVIES	Dollars	\$1,000
General Fund	11,025,089.00	4,195
County Building Fund	280,830.00	0.107
	11,305,919	4.302

RESOLUTION #15-45

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brookings County will meet at the Brookings City & County Government Center, 520 3rd St., Suite 310, Brookings, South Dakota, on Tuesday, September 1, 2015 at 9:30 a.m. for the purpose of foregoing Provisional Budget for the year 2016 and the various items, schedules, amounts, and appropriations set forth therein many days thereafter as is deemed necessary until the final adoption of the budget on the 22nd day of September, 2015. At such time interested person may appear either in person or by a representative and will be given the opportunity for a full and complete discussion of purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Vicki Buseth
 Brookings County Finance Officer
 Brookings, South Dakota